



Waggaa 14^{maa} ... Lak. 7/1998
 ፲፬ኛ ዓመት ... ቁጥር ፯/፲፱፻፺፰
 14th year N^o 7/2006

Finfinne, Adoolessa 1, 1998
 ፊንፊኔ፣ ሐምሌ ፩ ቀን ፲፱፻፺፰ ዓ.ም
 Finfinne, July 8, 2006

MAGALATA OROMIYAA

መ ገ ለ ተ ኦ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokko ያንዱ ዋጋ Unit Price	To'annoo Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በኦሮሚያ ብሔራዊ ክልላዊ መንግስት በጨፌ ኦሮሚያ ጠባቂነት የወጣ	Lak. S. Poostaa 21383-1000 የፖ.ሣ.ቁጥር P.O.Box
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<u>OABEENTAA</u> Labsii Lak. 111/1998 Labsii Dabalata Baajataa Kan Bara 1998..... Fuula 1	<u>ማውጫ</u> አዋጅ ቁጥር ፩፻፲፩/፲፱፻፺፰ የኦሮሚያ ክልላዊ መንግስት የ፲፱፻፺፰ ዓ.ም ተጨማሪ የበጀት አዋጅ ገጽ ፩	<u>CONTENTS</u> <u>Proclamation No 111/2006</u> Oromia National Regional State Suplimentary Budget Proclamation of 1998 E.C. Page 1
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<u>Labsii Lak. 111/1998</u> Labsii Baajeta Dabalataa Hojiiwwan Mootummaa Naannoo Oromiyaatif Bara 1998f Labsame Bara baajata 1998tti hojiiwwaniifi tajaajilawwan Naannoo Oromiyaa keessatti adeemsifamaniif baajanni barbaachisaa ta'e aggaasifamee hojiirra oolchuun barbaachisaa waan ta'eef, Akkaataa Heera Rippublikii Dimokraatawaa Federaala Itoophiyaatti, Naannichi baajata isaa akka raggaasisuufi hojiirra akka oolchu aangoon waan kennameef, Akka Heera Mootummaa Naannoo Oromiyaa Keewwata 49/(3)(a)tti kan kanatti aanu labsameera <u>Kutaa Tokko</u> <u>Waliigala</u> 1. Mata duree gabaabaa Labasiin kun "Labasii Dabalata Baajata Mootummaa Naannoo Oromiyaa Bara Baajataa 1998tti Lak. 111/1998" jedhamee waamamuu ni danda'a.	<u>አዋጅ ቁጥር ፲፩/፲፱፻፺፰</u> በኦሮሚያ ብሔራዊ ክልላዊ መንግስት ሥራዎች የታወጀ የ፲፱፻፺፰ ተጨማሪ የበጀት አዋጅ ለ፲፱፻፺፰ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤ በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፑብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ፤ በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፵፱ (፫) (ሀ) መሠረት የሚከተለው ታውጿል፡፡ <u>ክፍል አ፲፭</u> <u>ጠቅላላ</u> ፩. አጭር ርዕስ ይህ አዋጅ የ፲፱፻፺፰ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር ፩፻፲፩/፲፱፻፺፰ ተብሎ ሊጠቀስ ይችላል፡፡	<u>Proclamation No 111/2006</u> Budget Proclamation For Oromia National Regional State Services WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia National Regional State For the 1998 (E.C) fiscal year, WHEREAS, under the Constitution of the Federal Democratic Republic of Ethiopia, the Reginal state is vested the power to adopt and implement its own annual budget; Now, THEREFORE, in Accordance with Article 49 (3)(a) of the Constitution of the Oromia Regional State, it is hereby proclaimed as follows: <u>Part One</u> <u>General</u> 1. Short Title This Proclamation may be cited as the "1998 E.C Fiscal Year Oromia National Regional State Budget Proclamation No. 111/1998."
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2. **Baraafi Hamma Bajataa**

Adoolessa 1 bara 1997 irraa eegalee hanga Waxabajji 30 bara 1998tti kan raawwatu bara baajata waggaa tokkoo keessatti galii Naannoo irraa argamuufi maallaqa biraarraa hojiiwwaniifi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

- (a) Baasii marmaartuuf Qr. 136,948,255
- (b) Gargaarsa baasii Aanaalee fi magaalotaa Qr. 228,439,593
- (c) Ittiin Eeggannoof Qr. 6,800,000 walumatti Qr. 372,187,848

baasii ta'ee akka kafalamu baajanni Naannoo kanaa Labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaan wajjin qabsiifamera.)

Kutaa Lammaffaa
Bulchiinsa Baajataa
Baajata Ittiin Eeggannoo

Baajata ittiin eeggannoodhaaf qabame kan kaffalamuu danda'u ajaja yookaan murtee Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaatin darburratti hundaa'uun ta'a.

3. **Jijjiirraa Baajataa**

Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faaynaansii Mootummaa Naannoo Oromiyaa Lak.88/1997 Keewwata 17,18,19 fi 20 akkasumas Dambii Bulchiinsa Faaynaansii Lak. 55/1997 Keewwata 26 bu'uureeffachuun kan raawwatamu ta'a.

4. **Baajanni Baasii Ta'ee akka Kafalamu Ajajuu**

- 1) Dhimmi kan ilaalu hoggantoota Manneen Hojii Mootummaa Naannoo Oromiyaa hojiiifi tajaajila Manneen Hojii isaaniif Labsii kanaan galii Naannoofi horii biraarraa heyyamameef gaaffii kaffaltii yemmuu dhiyeessan hogganaan Biiroo Maallaqaafi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.
- 2) Deeggarsa baajata aanaaleefi magaalotaaf Labsii kanaan ramadamee olitti dabalataan ramaduu yookan kennuun kan danda'amu Manni Maree Bulchiinsa Mootummaa Naannoo yoo mirkaneessee ajaje qofaa ta'a.

፪. **የበጀት ዓመትና መጠን**

ሐምሌ ፩ ቀን ፲፱፻፺፰ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፺፰ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ክፍያ ገንዘብ ላይ፡

- (ሀ) ለመደበኛ ወጪ ምኞት ብር 136,948,255
- (ለ) ለወረዳዎችና ከተሞች

ድጋፍ ብር	228,439,593
(ሐ) ለመጠባበቂያ ብር	6,800,000
በድምሩ ብር	372,187,848

ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)፡፡

ክፍል ሁለት

የበጀት አስተዳደር
መጠባበቂያ በጀት

ለመጠባበቂያ የተመደበው በጀት የሚከፈለው ወጭ ሆኖ እንዲከፈል በምክር ቤቱ ስታዘዝ ወይም በሚወስነው መሠረት ይሆናል፡፡

፫. **የበጀት ዝውውር**

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፹፰/፲፱፻፺፰ አንቀጽ ፲፯፣ ፲፰፣ ፲፱ እና ፳ እንዲሁም የፋይናንስ አስተዳደር ደንብ ፶፭/፲፱፻፺፰ አንቀጽ ፲፯ መሠረት በማድረግ ይሆናል፡፡

፬. **በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ**

- ፩) ጉዳዩ የሚመለከታቸው የኦሮሚያ ብሔራዊ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ክፍያ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል፡፡
- ፪) በዚህ በጀት አዋጅ መሠረት ለወረዳዎችና ለከተሞች ድጋፍ ከፀደቀው በጀት ወጪ በተጨማሪ መመደብ ወይም መሰጠት የሚቻለው የክልሉ ካብኔ ካዘዘ ብቻ ነው፡፡

2. **Budget Year and Amount of Budget**

Regional Budget is hereby appropriated for the fiscal year commencing to Hamle 1, 1997 (E.C.) and ending on Sene 30, 1998 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto:

- (a) Recurrent Expenditure Birr 136,948,255
- (B) Subsidies for Woreda and Urban Birr 228,439,593
- (d) Contingency Birr 6,800,000

In total Birr 372,187,848

to be disbursed authorized by this proclamation (The details are attached to this Proclamation).

Part Two
Budget Administration
Contingency Budget

Contingency budget shall be disbursed if endorsed or according to the decision made by Regional Cabnet.

3. **Budget transfer**

Budgetary transfer shall be effected in accordance with Articles 17,18,19 & 20 of Financial Administration Proclamation No. 88/2005 & Article 17 of Financial Administration Regulations No. 55/2005.

4. **Budget Execution**

- 1) The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia National Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programs of their respective departments.
- 2) Provision or allocation of additional budget for woredas or urban administration other than budget allocated to them by this Proclamation is possible if and only if approved and endorsed by the Regional Cabinet.

5. Gabaasaafi To'annoo

- 1) Manneen Hojii Mootummaa Naannichaa madda maallaqaa Labsii kana keessatti hin hammatamin madda kamirraayyuu gargaarsas ta'e galii biraa bifaanis ta'e qarshii callaadhaan argamee hojiirra oolu mata duree baasiifi gulantaa herregaan galmeessee qabachuun kurmaana kurmaanaan Biiroo maallaqaafi Misooma Dinagdee Oromiyaaf gabaasuun irra jira.
- 2) Biiroon Maallaqaafi Misooma Dinagdee Oromiyaa deeggarsa baasii aanaaleefi magaalotaaf kenname akkasumas baajata Manneen Hojii Mootummaa Naanichaaf ramadame herrega isaa xiinxaluufi hordofuuf aangoo ni qabaata.
- 3) Manneen hojii mootummaa Naannichaa, magaalotaafi aanaaleen ittifayyadama baajataa isaanii Biiroo Maallaqaafi Misooma Dinagdee Oromiyaatif gabaasa gochuun irraa eegama.

6. Galii Keessa

Manni Hojii Mootummaa Naanichaa kammiyyuu madda galii keessaa baajataan qabamee akka hojiirra oolchu Labsiidhaan yookaan Mana Maree Mootummaa Naannoo Oromiyaan yoo heyyamameef malee galii argamu Biiroo Maallaqaafi Misooma Dinagdeef dhangalaassuu qaba.

7. Yeroo Labsiin kun itti Ragga'u

Labsiin kun Adoolessa 1 bara 1997 irra eegalee hojiirra kan oolu ta'a.

Adoolessa 04, Bara 1998

Abbaaduulaa Gammadaa

Pireezidaantii Mootummaa
Naannoo Oromiyaa

፩. ሪፖርትና ቁጥጥር

፩) የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለላ ገቢ በዓይነትም ሆነ በጥራ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በመ/ቤቱ ገቢ በዓይነትም ሆነ በጥራ ገንዘብ አርዕስትና በወጭ አርዕስት መዝግቦ በመያዝ በየሩብ ዓመቱ ለገንዘብና ኢኮኖሚ ልማት ሪፖርት ማድረግ አለባቸው፡፡

፪) የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ለወረዳዎችና ከተሞች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለባጀት መ/ቤቶች የተመደበውን በጀት ይቆጣጠራል፡፡

፫) የክልሉ መሥሪያ ቤቶች፣ ወረዳዎችና ከተሞች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው፡፡

፪. የውስጥ ገቢ

ማንኛውም የክልሉ መሥሪያ ቤት የውስጥ ገቢ በጀትን በሥራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ መንግስት መስተዳድር ምክር ቤት ካልተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈላጊ ማድረግ አለበት፡፡

፫. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፲፮ ዓ.ም ጀምሮ የፀና ይሆናል፡፡

ሐምሌ ፩ ቀን ፲፱፻፲፮ ዓ.ም

አባዱላ ገመዳ

የኦሮሚያ ብሔራዊ ክልላዊ መንግስት
መስተዳድር ፕሬዝዳንት

5. Report and Inspection

- 1) Public bodies are here authorized to recorded on their appropriate budgetary head and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for carrying capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia Quarterly
- 2) Oromia Finance and Economic Development Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the Region.
- 3) The public Organs, Woredas and urban administrations of the Region shall report on the utilization of the budget to Finance and Economic Development Bureau.

6. Retained Revenue

Oromia National Regional State Public Organs can spend their internal revenue as part of their budget by declaring or getting permission of Council of Oromia National Regional State and all revenue that will not be permitted deposited to the Bureau of Finance and Economic Development of Oromia Region.

7. Effective Date

This Proclamation shall enter into force as of the 8th day of July 2006.

July 11, 2006

Abadula Gameda

President of the National Regional
State of Oromia

Baasii fi Madda Faayinaansii Mootummaa Naannoo Oromiyaa

<u>Baasii fi Madda Faayinaansii Mootummaa Naannoo Oromiyaa</u>		
<u>1. Baasii</u>		<u>Hanga Qarshii</u>
1) Baasii Marmaartuu		
Bulchiinsaa fi Tajaajila Maraa	45,654,050.00	136,948,255.00
Misooma Dinagdee	33,712,858.00	
Tajaajila Hawaasummaa	57,581,347.00	
Dimshaasha Baasii Marmaartuu	6,800,000	6,800,000.00
2) Ittiin Eeggannaaf	228,439,593.00	228,439,593.00
3) Gargaarsa Baasii Aanaalee fi Magaalotaa		372,187,848.00
Waliigala Dimshaasha Baasii		
2. Madda Faayinaansii		<u>Hanga Qarshii</u>
1) Galii Naannoo (Galii aanaa bara 1997 karooraa ol sassaabamee)		39,988,838.00
2) Man-kusaa maallaqaa		182,647,126.00
3) Gargaarsa Baasii Mootummaa Federaalarraa		133,109,600.00
4) Galii Keessaatiin Kan Uwwifamu		16,442,284.00
Dimshaasha Galii, Deeggarsa Baasiifi Galii Keessaa		372,187,848.00

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር ተጨማሪ በጀት ወጪና የገቢ ምንጭ

1. ወጪ			
1. መደቦች ወጪ	ብር	ብር	ብር
አስተዳደርና ጠቅላላ አገልግሎት	45,654,050.00		
ሲቪክና ልማት	33,712,858.00		
ሰማህብራዊ አገልግሎት	57,581,347.00		
ጠቅላላ መደቦች ወጪ			136,948,255.00
2) መጠበቂያ	6,800,000.00		6,800,000.00
3) ለወረዳዎችና ከተሞች ድጋፍ	228,439,593.00		228,439,593.00
ጠቅላላ ወጪ	6,800,000.00		372,187,848.00
2. የገቢ ምንጭ			ብር
1) በ1997 በጀት አመት በወረዳዎች ከሰቅድ በላይ ከተሰበሰበ ገቢ	23,281,343.00		39,988,838.00
2) ከክልል መንግሥት ግምጃ ቤት	33,115,828.00		182,647,126.00
3) ከፌዴራል መንግሥት ወጪ መርዝ	42,924,020.00		133,109,600.00
4) ከውስጥ ገቢ የሚሸፈን			16,442,284.00
ጠቅላላ ገቢወጪ መርዝ እና የውስጥ ገቢ			372,187,848.00

Oromia National Regional State Expenditure and Source of Finance

1. Expenditure		
1) <i>Recurrent Expenditure</i>	<u>Birr</u>	<u>Birr</u>
Administration and General Services	45,654,050.00	
Economic Development	33,712,858.00	
Social Services	57,581,347.00	
Recurrent Expenditure -Total		136,948,255.00
2) Contingency	6,800,000.00	6,800,000.00
3) <i>Subsidies for Woreda's and Urban Administrations</i>	228,439,593.00	228,439,593.00
Total Expenditure		372,187,848.00
2. Source of Finance	<u>Birr</u>	
1) <i>Excess Revenue Collected by Woreda in 1997 budget year</i>	39,988,838.00	
2) <i>Regional State Government Treasury</i>	182,647,126.00	
3) <i>Federal Government Subsidy</i>	133,109,600.00	
4) <i>From Retained Earnings</i>	16,442,284.00	
Total Revenue, Subsidy, & Retained Revenue		372,187,848.00

Waliigala Baasii Mootummaa Naannoo Oromiyaa Mana Hojiifi Gosa Baasiin

Facaatii	Baajeta Marmaartuu	Baajata Kaappitaala	Ittiin Eggannoo		Gargaarsa Baasii Aanaalee		Dimshaasha	
	Qar.	Qar.	Qar.		Qar.		Qar.	
Dimshaasha Waliigalaa	136,948,255.00							
Bulchiinsaa fi Tajaajila Maraa	45,654,050.00							
Wajjira Caffee Mootummaa	13,104.00						13,104.00	
Wajjira Oditiit Ol'aanaa	334,896.00						334,896.00	
Wajjira Bulchiinsa Mootummaa Naannoo	2,013,401.00						2,013,401.00	
Biiroo Dhimma Dubartootaa	142,099.00						142,099.00	
Biiroo Haqaa	603,613.00						603,613.00	
Mana Murtii Waliigalaa	3,811,529.00						3,811,529.00	
Komishinii Poolisii	30,465,952.00						30,465,952.00	
Komishinii Naamusaafi Farra Malaammaltummaa	349,991.00						349,991.00	
Komishinii Bulchiinsa Mana Sirreessaa	3,346,360.00						3,346,360.00	
Biiroo Bulchiinsaa fi Nageenyaa	174,050.00						174,050.00	
Wajjira Millishaa fi Dhimma Naannolee Ollaa	2,194,289.00						2,194,289.00	
Biiroo Maallaqaa fi Misooma Dinagdee	1,212,198.00						1,212,198.00	
Biiroo Beeksisaa fi Qunnamtii Uummataa	340,847.00						340,847.00	
Komishinii Siiviil Sarviisii	131,390.00						131,390.00	
Biiroo Galiwwanii	520,331.00						520,331.00	
Damee Dinagdee	33,712,858.00						33,712,858.00	
Biiroo Qonnaa fi Misooma Baadiyyaa	20,511,099.00						20,511,099.00	
Inistitiyuutii Qorannoo Qonnaa	1,547,775.00						1,547,775.00	
Komishinii Babal'ina Walda Hojii Gamtaa	550,831.00						550,831.00	
Biiroo Misooma Qabeenya Bishaanii	665,340.00						665,340.00	
Abbaa Taayitaa Misooma Jallisii	346,840.00						346,840.00	
Komishinii Naannoo Horsiisee Bulaa	400,397.00						400,397.00	
Biiroo Dladalaa, Geejjibaa fi Industirii	1,030,004.00						1,030,004.00	
Komishinii Investmentii	210,267.00						210,267.00	

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ ቤት እና በወጭ ግዴነት

መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	መጠባበቂያ (ብር)	ለወረዳዎች ድጋፍ (ብር)	ጠቅላላ (ብር)
ጠቅላላ ድምር	136,948,255.00		6,800,000.00	228,439,593.00	372,187,848.00
አስተዳደርና ጠቅላላ አገልግሎት	45,654,050.00				45,654,050.00
ጨፈ ኦሮሚያ ጽ/ቤት	13,104.00				13,104.00
የዋናው አዲተር መሥሪያ ቤት	334,896.00				334,896.00
ክልላዊ መንግሥት አስተዳደር ጽ/ቤት	2,013,401.00				2,013,401.00
የቤቶች ጉዳይ ቢሮ	142,099.00				142,099.00
የፍትህ ቢሮ	603,613.00				603,613.00
ጠቅላይ ፍ/ቤት	3,811,529.00				3,811,529.00
ፖሊስ ኮሚሽን	30,465,952.00				30,465,952.00
ዲስፕሊንና ፀረ መብስ ኮሚሽን	349,991.00				349,991.00
ማረሚያ ቢቶች አስተዳደር ኮሚሽን	3,346,360.00				3,346,360.00
የአስተዳደርና ደህንነት ቢሮ	174,050.00				174,050.00
ሚሊሽና አገራዊ ክልሎች ጉዳይ ቢሮ	2,194,289.00				2,194,289.00
የገንዘብና የኢኮኖሚ ልማት ቢሮ	1,212,198.00				1,212,198.00
የማስታወቂያና ሕዝብ ግንኙነት ቢሮ	340,847.00				340,847.00
የሊቨል ስርሻስ ኮሚሽን	131,390.00				131,390.00
ገቢዎች ቢሮ	520,331.00				520,331.00
የኢኮኖሚ ልማት	33,712,858.00				33,712,858.00
የግብርና እና የገጠር ልማት ቢሮ	20,511,099.00				20,511,099.00
የግብርና ምርምር ኢንስቲትዩት	1,547,775.00				1,547,775.00
የሕክረት ሥራ ማስፋፊያ ኮሚሽን	550,831.00				550,831.00
የውሃ ሀብት ልማት ቢሮ	665,340.00				665,340.00
መስኖ ልማት ባለስልጣን	346,840.00				346,840.00
የአርብቶ አደር ኮሚሽን	400,397.00				400,397.00
ግድ፤ ኢንዱስትሪና ተራጓስፖርት ቢሮ	1,030,004.00				1,030,004.00
ኢንቨስትመንት ኮሚሽን	210,267.00				210,267.00

መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	መጠበቂያ (ብር)	አወረዳዎች ድጋፍ (ብር)	ጠቅላላ (ብር)
የማይደኑ ሀብት ልማት ኮሚሽን	148,434.00				148,434.00
የገበያ መንገዶች ባለስልጣን	144,374.00				144,374.00
የዲዛይንና ኮንስትራክሽን ባለሥልጣን	319,007.00				319,007.00
ሥራና ከተማ ልማት ቢሮ	338,490.00				338,490.00
የውሃ ጥናትና ዲዛይን ኢንተርፕራይዝ	7,500,000.00				7,500,000.00
የማህበራዊ አገልግሎት	57,581,347.00				57,581,347.00
የትምህርት ቢሮ	26,364,997.00				26,364,997.00
አትም ግንባታ ቢሮ	881,937.00				881,937.00
ስፖርትና ወጣቶች ጉዳይ ቢሮ	482,642.00				482,642.00
ባህልና ቱሪዝም ቢሮ	874,589.00				874,589.00
የሕዝብ እድገትና ማህበራዊ ጉዳይ ቢሮ	20,780,835.00				20,780,835.00
ጤና ጥበቃ ቢሮ	7,763,433.00				7,763,433.00
የምግብ ዋስትና እድገት መከላከልና ዝግጅት ኮሚሽን	432,914.00				432,914.00
ሌሎች ወጪዎች			6,800,000.00	228,439,593.00	228,439,593.00
አወረዳዎችና ከተሞች ድጋፍ መጠበቂያ			6,800,000.00	228,439,593.00	28,439,593.00

Summary of Oromia National Regional State Expenditure by Public Body and Type of Expenditure

Description	Recurrent Budget	Capital Budget	Contingency	Regional Subsidy for Woredas	Total
	Birr	Birr	Birr	Birr	Birr
Grand Total	136,948,255.00		6,800,000.00	228,439,593.00	372,187,848.00
Administration & General Services	45,654,050.00				45,654,050.00
Regional Council Office	13,104.00				13,104.00
General Audit Office	334,896.00				334,896.00
Regional State Administrative Office	2,013,401.00				2,013,401.00
Women's Affairs Bureau	142,099.00				142,099.00
Justice Bureau	603,613.00				603,613.00
Supreme Court	3,811,529.00				3,811,529.00
Police Commission	30,465,952.00				30,465,952.00
Anti Corruption and Discipline Commission	349,991.00				349,991.00
Prison Administration Commission	3,346,360.00				3,346,360.00
Administration & Security Bureau	174,050.00				174,050.00
Office of Militia & Aff. of Neighboring Regions	2,194,289.00				2,194,289.00
Finance & Economic Dev't Bureau	1,212,198.00				1,212,198.00
Public Relation & Information Bureau	340,847.00				340,847.00
Civil Service Commission	131,390.00				131,390.00
Revenue Bureau	520,331.00				520,331.00
Economic Services	33,712,858.00				33,712,858.00
Agricultural & Rural Dev't Bureau	20,511,099.00				20,511,099.00
Agricultural Research Institution	1,547,775.00				1,547,775.00
Co-operatives Promotion Commission	550,831.00				550,831.00
Water Resource Dev't Bureau	665,340.00				665,340.00
Irrigation Authority	346,840.00				346,840.00
Pastoralist Commission	400,397.00				400,397.00
Trade, Transport & Industry Bureau	1,030,004.00				1,030,004.00
Investment Commission	210,267.00				210,267.00

Description	Recurrent Budget	Capital Budget	Contingency	Regional Subsidy for Woredas	Total
	Birr	Birr	Birr	Birr	Birr
Mines Resource Dev't Agency	148,434.00				148,434.00
Oromia Rural Road Authority	144,374.00				144,374.00
Design and Construction Authority	319,007.00				319,007.00
Works and Development Bureau	338,490.00				338,490.00
Water Study & Design Enterprise	7,500,000.00				7,500,000.00
Social Services	57,581,347.00				57,581,347.00
Education Bureau	26,364,997.00				26,364,997.00
Capacity Building Bureau	881,937.00				881,937.00
Sport & Youth Affairs Bureau	482,642.00				482,642.00
Culture & Tourism Bureau	874,589.00				874,589.00
Public Organization & Social Affairs Bureau	20,780,835.00				20,780,835.00
Health Bureau	7,763,433.00				7,763,433.00
Food Security, Disaster Prevention & Preparedness Bureau	432,914.00				432,914.00
Others			6,800,000.00	228,439,593.00	235,239,593.00
Regional Subsidy for Woredas and Urbans Contingency			6,800,000.00	228,439,593.00	228,439,593.00
Total					6,800,000.00

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ የኢኮኖሚክስ ፖሊሲና የፋይናንስ ፖሊሲ

Facaatii Baajata Dabalataa Mootummaa Naannoo Oromiyaa

A. Baajata Marmaartuu		
	Tajaajila	
	Ramaddii	
	Mata - duree	
	Mata -duree- Gadaanaa	Qarshii
04	DIMSHAASHA BAAJATA MARMAARTUU	136,948,255.00
100	BULCHIINSAA FI TAJAAJILA WALIIGALAA	45,654,050.00
110	QAAMA MOOTUMMAA	2,503,500.00
111	WAAJJIRA CAFFEE MOOTUMMAA NAANNOO	13,104.00
01	Bulchiinsaa fi Tajaajila Maraa	13,104.00
113	WAAJJIRA ODIITII OL'AANAA	334,896.00
01	Bulchiinsaa fi Tajaajila Marraa	334,896.00
115	WAAJJIRA BULCHINSA MOOTUMMAA NAANNOO	2,013,401.00
01	Bulchiinsaa fi Tajaajila Marraa	2,013,401.00
119	BIIROO DHIMMA DUBARTOOTAA	142,099.00
01	Bulchiinsaa fi Tajaajila Maraa	142,099.00
120-130	HAQA FI NAGAA UUMMATAA	40,945,784.00
121	BIIROO HAQAA	603,613.00
01	Bulchiinsaa fi Tajaajila Maraa	603,613.00
122	MANA MURTII WALIIGALAA	3,811,529.00
01	Bulchiinsaa fi Tajaajila Maraa	3,811,529.00
127	KOMIISHINII POOLISII	30,465,952.00
01	Bulchiinsaa fi Tajaajila Maraa	27,877,455.00
02	G.G.Leenjii Sanqallee	2,588,497.00
128	KOMISHINII NAAMUSAA FI FARRA MALAAMALTUMMAA	349,991.00
01	Bulchiinsaa fi Tajaajila Maraa	349,991.00
129	KOMISHINII BULCHIINSAA MANA SIRREESSAA	3,346,360.00
01	Bulchiinsaa fi Tajaajila Maraa	3,346,360.00
133	BIIROO BULCHINSAA FI NAGEENYAA	174,050.00
01	Bulchiinsaa fi Tajaajila Maraa	174,050.00
134	WAAJJIRA MILISHAA FI DHIMMA NAANNOOLEE OLLAA	2,194,289.00
01	Bulchiinsaa fi Tajaajila Maraa	2,194,289.00
150-170	TAJAAJILA MARAA	2,204,766.00
152	BIIROO MAALLAQAA fi MISOOMA DINAGDEE	1,212,198.00
01	Bulchiinsaa fi Tajaajila Maraa	1,212,198.00
153	BIIROO BEEKSISAA FI QUUNNAMTII UMMATAA	340,847.00
01	Bulchiinsaa fi Tajaajila Marraa	340,847.00
155	KOMIISHINII SIIVIL SARVIISII	131,390.00
01	Bulchiinsaa fi Tajaajila Maraa	131,390.00

156	BIIROO GALIIWWANII	520,331.00
01	Bulchiinsaa fi Tajaajila Marraa	520,331.00
200	TAJAAJILA DIAGDEE	33,712,858.00
210	QABEENYA UUMAMAA FI QONNAA	22,609,705.00
211	BIIROO QONNAA FI MISOOMA BAADIYAA	20,511,099.00
01	Bulchiinsaa fi Tajaajila Maraa	17,723,822.00
02	Damee Misooma Qonnaa	461,318.00
03	Giddugaleessa Hormaata Loonii Abarnoosaa	56,973.00
04	Giddugaleessa Hormaata Loonii Qoobee	68,824.00
05	Giddugaleessa Hormaata Loonii Asallaa	192,961.00
06	Giddugaleessa Hormaata Loonii Diida Xuyyuraa	41,126.00
07	Giddugaleessa Hormaata Loonii Horroo	44,410.00
08	Giddugaleessa Hormaata Lukkuu Adaamaa	50,698.00
09	Giddugaleessa Hormaata Lukkuu Baddallee	24,091.00
10	Giddugaleessa Hormaata Lukkuu Addeellee	28,677.00
11	Giddugaleessa Guddisa Cuucii Amboo	18,852.00
12	Giddugaleessa Guddisa Cuucii Naqamtee	17,961.00
13	Giddugaleessa Guddisa Cuucii Fiichee	21,497.00
14	Kolleejjii Teekiniikaa fi Ogummaa Qonnaa Asallaa	94,154.00
15	Kolleejjii Teekiniikaa fi Ogummaa Qonnaa Baakkoo	238,106.00
16	Kolleejjii Teekiniikaa fi Ogummaa Qonnaa Ciroo	175,849.00
17	Kolleejjii Teekiniikaa fi Ogummaa Qonnaa Najjoo	161,328.00
18	Kolleejjii Teekiniikaa fi Ogummaa Qonnaa Hoolotaa	279,850.00
19	Kolleejjii Teekiniikaa fi Ogummaa Qonnaa Kombolchaa	172,448.00
20	Kiiliinika Eegumsaa Midhaanii Zuwaay	13,585.00
21	Kiiliinika Eegumsaa Midhaanii Arsii-Baale	8,205.00
22	Kiiliinika Eegumsaa Midhaanii Jimma	17,783.00
23	Kiiliinika Eegumsaa Midhaanii Naqamtee	11,003.00
24	Kiiliinika Eegumsaa Midhaanii Hirnaa	8,268.00
26	Laaboraatoorii Eegumsa Fayyaa Beeyladaa Baddallee	30,278.00
27	Laaboraatoorii Eegumsa Fayyaa Beeyladaa Asallaa	63,358.00
28	Laaboraatoorii Eegumsa Fayyaa Beeyladaa Hiirnaa	40,348.00
29	Q/G.O.Q/B.B.DH.S.Q/Tamsasaa fi Baay'isa Teeknoolojii Qonnaa	105,793.00
30	Damee Mis. Qabeenya Uumamaa, Bulch. Lafa Baadiyyaa	225,709.00
31	G/G Leenjii Misooma Bosonaa Botor Bachoo	16,511.00
32	Paarkii Biyyoolessaa Gaarolee Baalee	15,352.00
33	Paarkii Biyyoolessaa Haroo Abijaataa fi Shaalaa	18,787.00
34	Saankichuwarii/Dawoo Bineensa Bosanaa Yaabeeloo	10,902.00
35	Giddugaleessa Nyaata Hojiif Oromiyaa(Mojoo)	28,124.00
36	"Nitrogen Plant" Naqamtee	2,735.00
37	Laaboraatoorii Sanyii Midhaan Asallaa	13,025.00
38	Laaboraatoorii Sanyii Midhaan Amboo	8,388.00
213	INISTITIYUUTII QO'ANNOO QONNAA	1,547,775.00
01	Bulchiinsaa fi Tajaajila Maraa	109,356.00
02	Giddugaleessa Qo'annoo Machaaraa	30,036.00
03	Giddugaleessa Qo'annoo Adaamii Tulluu	167,820.00
04	Giddugaleessa Qo'annoo Baakkoo	386,096.00
05	Giddugaleessa Qo'annoo Sinaanaa	229,658.00
06	Giddugaleessa Qo'annoo Hoolotaa	106,239.00
07	Giddugaleessa Qo'annoo Qurxummii Zuwaay	44,164.00

08	Giddugaleessa Teknoolojii Baadiyyaa Asallaa	89,472.00
09	Giddugaleessa Teknoolojii Baadiyyaa Baakkoo	93,718.00
10	Giddugaleessa Teknoolojii Baadiyyaa Jimmaa	123,054.00
11	Giddugaleessa Teknoolojii Baadiyyaa Harar	71,239.00
12	G/Galeesa Qorannoo fi Qonnaa Gammojjii Yaabelloo	55,929.00
18	Laboraatoorii Qo'annoo Biyyee Zuwaay	13,674.00
20	Laboraatoorii Qo'annoo Biyyee Naqamtee	12,059.00
21	Laboraatoorii Qo'annoo Biyyee Fiichee	15,261.00
216	KOOMISHINII BABAL'INA WALDOOTA HOJII GAMTAA	550,831.00
01	Bulchiinsaa fi Tajaajila Maraa	550,831.00
220	QABEENYA BISHAANII	1,412,577.00
221	BIIROO QABEENYA BISHAANII	665,340.00
01	Bulchiinsaa fi Tajaajila Maraa	159,826.00
03	Qajeelcha Miso. fi Eegumsa Qabe. Bish. fi Qaj. Opper. fi Supha Naannoo	505,514.00
224	ABBAA TAAYITAA MISOOMA JALLISII	346,840.00
01	Bulchiinsaa fi Tajaajila Maraa	346,840.00
227	KOMIISHINII MISOOMA HORSIISEE BULAA	400,397.00
01	Bulchiinsaa fi Tajaajila Maraa	400,397.00
230	DLDALA, INDUUSTIRII FI GEEJIBA	1,240,271.00
231	BIIROO DALDALAA, GEEJJIBAA FI INDUSTIRII	1,030,004.00
01	Bulchiinsaa fi Tajaajila Maraa	76,282.00
02	Daldalaa	374,661.00
03	Geejjiba	405,939.00
05	Qaj. Qoph. Pirooj. Indust. Fi Qor. Gabbaa	144,852.00
06	Qaj. Gurm. Wald. Leenjii fi Deg.	28,270.00
235	KOMIISHINII INVESTIMENTII	210,267.00
01	Bulchiinsaa fi Tajaajila Maraa	210,267.00
250	MISOOMA QABEENYAALBUUDAA	148,434.00
251	EJANSII MISOOMA QABEENYAALBUUDAA	148,434.00
01	Bulchiinsaa fi Tajaajila Maraa	148,434.00
270	KONSTRAKSHINII	8,301,871.00
273	ABBAA TAAYITAA DAANDII BAADIYYAA	144,374.00
01	Bulchiinsaa fi Tajaajila Maraa	129,174.00
03	Qajeelcha Ijaarsaa fi Suphaa Daandii	15,200.00
276	ABBAA TAAYITAA DIZAAYINII FI KONSTRAKSHINII	319,007.00
01	Bulchiinsaa fi Tajaajila Maraa	319,007.00
277	BIIROO HOJII FI MISOOMS MAGAALAA	338,490.00
01	Bulchiinsaa fi Tajaajila Maraa	338,490.00
225	INTARPIRAAYIIIZII QORANNOO FI DIZAAYINII BISHAANII	7,500,000.00
01	Bulchiinsaa fi Tajaajila Maraa	7,500,000.00

300	TAJAAJILA HAWAASUMMAA	57,581,347.00
310	IJAARSA DANDEETTII, BARNOOTAA FI LEENJII	27,246,934.00
311	BIIROO BARNOOTAA	26,364,997.00
01	Bulchiinsaa fi Tajaajila Maraa	933,661.00
03	Mar'a Barumsa Ijoollee, Qaroo dhabeeyyii sabbataa	143,431.00
05	Manneen Barnoota Qophaa'ina (11-12)	4,001,890.00
06	Kollejjii Barsiisota Adaamaa	347,396.00
07	Kollejjii Barsiisota Assallaa	328,173.00
08	Kollejjii Barsiisota Jimmaa	309,783.00
09	Kollejjii Barsiisota Naqamtee	566,129.00
10	Kollejjii Barsiisota Roobee	229,710.00
11	Paablik Koollejjii Oromiyaa	7,876,325.00
12	Manneen Barnoota Teekinikaa fi Ogummaa(10+1 fi 10+2)	3,033,329.00
13	Kollejjii Teekinikaa fi Ogummaa Assallaa	1,332,815.00
14	Kollejjii Teekinikaa fi Ogummaa Naqamtee	667,570.00
15	Kollejjii Teekinikaa fi Ogummaa Walisoo	157,436.00
22	Manneen Barnootaa SDC Amboo	1,227,458.00
23	Manneen Barnootaa SDC Gimbii	239,634.00
24	Manneen Barnootaa SDC Jimmaa	482,551.00
25	Manneen Barnootaa SDC Roobee	1,689,794.00
26	Manneen Barnootaa SDC Mattuu	289,653.00
27	Dhaabbata Barnootaa fi Leenjii Teekinikaa fi Ogummaa Hawaas	222,994.00
28	Dhaabbata Barnootaa fi Leenjii Teekinikaa fi Ogummaa Daabanaa	9,946.00
29	Dhaabbata Barnootaa fi Leenjii Teekinikaa fi Ogummaa Baatuu	65,737.00
30	Koolejjii Barsiisota Mattuu	1,399,655.00
31	Handhuura Hundee Teekiniloojii Buraayyuu	40,842.00
32	Handhuura Hundee Teekiniloojii Wuquroo(Jimmaa)	69,000.00
33	Wirtuu Leenjii Ogummaa Hawaasummaa	438,342.00
34	Istuudiyyoo fi Buufata Raadiyooo Gimbii	56,057.00
35	Istuudiyyoo fi Buufata Raadiyooo Laga Daadhii	57,049.00
36	Buufata Raadiyoo Roobee	133,318.00
37	Buufata Radiyoo Goree	5,355.00
38	Buufata Radiyoo Haroo Mayaa	9,964.00
318	BIIROO IJAARSA DANDEETTII	881,937.00
01	Bulchinsaa fi Tajaajila Maraa	881,937.00
330	AADAA, GURMA'INA UUMATAA FI ISPOORTII	22,138,066.00
331	BIIROO DHIMMA DARGAGOOTAA FI ISPOORTII	482,642.00
01	Bulchinsaa fi Tajaajila Maraa	482,642.00
332	BIIROO AADAA TUURIZIMII	874,589.00
01	Bulchiinsaa fi Tajaajila Maraa	79,072.00
02	Kutaa Aadaa	669,279.00
03	Kutaa Tuurizimii	126,238.00
333	BIIROO GURMA'INA UMMATAA FI DHIMMA HAWAASUMMAA	20,780,835.00
01	Bulchiinsaa fi Tajaajila Maraa	104,032.00
04	Kutaa Gurma'ina Uummataa	20,248,805.00
05	K. Dhimma Hojjataa fi Hojjachissaa fi Hawwaassummaa	167,332.00
07	G.G Haaromsa Qaama Hir'eeyyi Shaashamane	28,366.00

08	G.G Omisha Hirkoo Adaamaa	33,784.00
09	G.G Omisha Deeggarsa Qaama Hir'eeyyii Assallaa	26,041.00
10	G.G Haaromsa fi Leenjii Dhukkubsattoota Sammuu Gafarsaa	82,196.00
11	G.G Deeggarsa Maanguddotaa Beetasalaam	36,964.00
12	G.G Leenjii Misooma Hawaasummaa Bushoofyu	30,559.00
13	Boordii Dhimma Hojjetaa fi Hojjechisaa	22,756.00
340	FAYYAA	7,763,433.00
341	BIIROO EEGUMSA FAYYAA	7,763,433.00
01	Bulchiinsaa fi Tajaajila Marraa	764,556.00
04	Hospitaala Asallaa	636,306.00
05	Hospitaala Adaamaa	457,164.00
06	Hospitaala Naqamtee	451,779.00
07	Hospitaala Dambii Doolloo	229,327.00
08	Hospitaala Kaarl Mattuu	381,819.00
09	Hospitaala Limmuu Gannat	78,204.00
10	Hospitaala Amboo	352,836.00
11	Hospitaala Gindabarat	79,416.00
12	Hospitaala Shaamboo	157,707.00
13	Hospitaala Fichee	341,481.00
14	Hospitaala Ciroo	319,092.00
15	Hospitaala Galamsoo	292,346.00
16	Hospitaala Bisidiimoo	290,932.00
17	Hospitaala Gobba	282,184.00
18	Hospitaala Gindhiir	192,794.00
19	Hospitaala Nageellee	271,165.00
20	Hospitaala Bulee Horaa	185,433.00
21	Hospitaala Najjoo	117,200.00
22	Hospitaala Bushooftuu	272,148.00
23	Hospitaala Shaashammannee	359,394.00
24	Hospitaala Dadar	139,942.00
25	Giddugaleessaa Qo'atnoo Fayyaa fi Laaboraatoorii	55,680.00
26	Koollejjii Manneen Leenjii Narsootaa Assallaa	172,747.00
27	Koollejjii Manneen Leenjii Narsootaa Naqamtee	191,207.00
28	Koollejjii Manneen Leenjii Narsootaa Mattuu	104,322.00
29	Koollejjii Manneen Leenjii Narsootaa Nageellee	196,221.00
30	Koollejjii Manneen Leenjii Narsootaa Shaashammannee	183,087.00
31	Koollejjii Manneen Leenjii Narsootaa Gobbaa	129,485.00
01	Busaa	22,778.00
02	HIV/AIDS	54,681.00
360	WABII NYAATA, ITTISAA FI DEEBISANII DHAABUU	432,914.00
361	KOMIISHINII WABII NYAATA, QOPHAA'INAA FI ITTISA BALAA	432,914.00
01	Bulchiinsaa fi Tajaajila Marraa	117,278.00
02	Kutaa Wabii Nyaataa	138,856.00
03	Kutaa Ittisa Balaa fi Qophaa'ina	176,780.00

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የወጪ ዝርዝር

ሀ. መደበኛ በጀት		በር
	አገልግሎት ዘርፍ አርዕስት ን/አርዕስት	
04	ጠቅላላ መደበኛ በጀት	136,948,255.00
100	አስተዳደርና ጠቅላላ አገልግሎት	45,654,050.00
110	የመንግሥት አካላት	2,503,500.00
111	ጨፌ ኦሮሚያ ጽ/ቤት	13,104.00
01	አስተዳደርና ጠቅላላ አገልግሎት	13,104.00
113	የዋና አዲተር መሥሪያ ቤት	334,896.00
01	አስተዳደርና ጠቅላላ አገልግሎት	334,896.00
115	የፕሬዝዳንት ጽ/ቤት	2,013,401.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,013,401.00
119	የሴቶች ጉዳይ ቢሮ	142,099.00
01	አስተዳደርና ጠቅላላ አገልግሎት	142,099.00
120-130	ፍትህና ደህንነት	40,945,784.00
121	ፍትህ ቢሮ	603,613.00
01	አስተዳደርና ጠቅላላ አገልግሎት	603,613.00
122	ጠቅላይ ፍርድ ቤት	3,811,529.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,811,529.00
127	የኦሮሚያ ፖሊስ ኮሚሽን	30,465,952.00
01	አስተዳደርና ጠቅላላ አገልግሎት	27,877,455.00
02	ሰንጠረዥ ማሰልጠኛ ማክከል	2,588,497.00
128	ጸረ ሙስና ኮሚሽን	349,991.00
01	አስተዳደርና ጠቅላላ አገልግሎት	349,991.00
129	ማረሚያ ቤቶች አስተዳደር ኮሚሽን	3,346,360.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,346,360.00
133	የአስተዳደርና ደህንነት ቢሮ	174,050.00
01	አስተዳደርና ጠቅላላ አገልግሎት	174,050.00
134	ሚሊሽና አገራዊ ክልሎች ጽ/ቤት	2,194,289.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,194,289.00
150-170	ጠቅላላ አገልግሎት	2,204,766.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	1,212,198.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,212,198.00
153	ማስታወቂያና ሕዝብ ግንኙነት ቢሮ	340,847.00
01	አስተዳደርና ጠቅላላ አገልግሎት	340,847.00
155	ሊቪል ሰርቪስ ኮሚሽን	131,390.00
01	አስተዳደርና ጠቅላላ አገልግሎት	131,390.00

156	ገቢዎች ቢሮ	520,331.00
01	አስተዳደርና ጠቅላላ አገልግሎት	520,331.00
200	ኢኮኖሚ ዘርፍ	33,712,858.00
210	ግብርናና ተፈጥሮ ሀብት	22,609,705.00
211	የግብርና ገጠር ልማት ቢሮ	20,511,099.00
01	አስተዳደርና ጠቅላላ አገልግሎት	17,723,822.00
02	የግብርና ልማት ዘርፍ	461,318.00
03	አበርኖሃ ከብት እርባታ ማዕከል	56,973.00
04	ጎቤ ከብት እርባታ ማዕከል	68,824.00
05	አሰላ ከብት እርባታ ማዕከል	192,961.00
06	ዲዳ ጠ-ዩራ ከብት እርባታ ማዕከል	41,126.00
07	ሆሮ ከብት እርባታ ማዕከል	44,410.00
08	አዳማ ዶሮ እርባታ ማዕከል	50,698.00
09	በደሌ ዶሮ እርባታ ማዕከል	24,091.00
10	አደሌ ዶሮ እርባታ ማዕከል	28,677.00
11	አምቦ ጫጩት ማሳደግ ማዕከል	18,852.00
12	ነቀምቴ ጫጩት ማሳደግ ማዕከል	17,961.00
13	ፍቼ ጫጩት ማሳደግ ማዕከል	21,497.00
14	አሳላ የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	94,154.00
15	ባክ የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	238,106.00
16	ጭሮ የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	175,849.00
17	ነጅ የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	161,328.00
18	ሆለታ የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	279,850.00
19	ኮምቦልቻ የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	172,448.00
20	ዝዋይ አዝርዕት ጥበቃ ክሊኒክ	13,585.00
21	እርሲ ባሌ አዝርዕት ጥበቃ ክሊኒክ	8,205.00
22	ጅማ አዝርዕት ጥበቃ ክሊኒክ	17,783.00
23	ነቀምቴ አዝርዕት ጥበቃ ክሊኒክ	11,003.00
24	ሂርና አዝርዕት ጥበቃ ክሊኒክ	8,268.00
26	በደሌ የእንስሳት ጤና ላቦራቶሪ	30,278.00
27	አሰላ የእንስሳት ጤና ላቦራቶሪ	63,358.00
28	ሂርና የእንስሳት ጤና ላቦራቶሪ	40,348.00
29	ግብርና ምርት ማሳደግ አቅርቦትና ብድር ዘርፍ	105,793.00
30	የገጠር መሬት አስተዳደርና የተፈጥሮ ሀብት ልማት ዘርፍ	225,709.00
31	ቦተር በቸ የደን ልማት ማሰልጠኛ ማዕከል	16,511.00
32	የባሌ ተራራዎች ብሔራዊ ፓርክ	15,352.00
33	የዐባያታና ሻላ ሐይቆች ብሔራዊ ፓርክ	18,787.00
34	ያቤሎ የዱር አራዊት ሳንክቼወሪ	10,902.00
35	ኦሮሚያ ምግብ ለስራ ማዕከል	28,124.00
36	ነቀምቴ ናይትሮጂን ፕላንት	2,735.00
37	አሰላ የምርጥ ዘር ላብራቶሪ	13,025.00
38	አምቦ የምርጥ ዘር ላብራቶሪ	8,388.00
213	የግብርና ምርምር ኢንስቲትዩት	1,547,775.00
01	አስተዳደርና ጠቅላላ አገልግሎት	109,356.00
02	መቻራ ምርምር ማዕከል	30,036.00
03	አዳሚ ቱሎ ምርምር ማዕከል	167,820.00
04	ባኮ ምርምር ማዕከል	386,096.00
05	ሲናና ምርምር ማዕከል	229,658.00
06	ሆለታ ምርምር ማዕከል	106,239.00
07	ዝዋይ የዓሳ ምርምር ማዕከል	44,164.00

08	አሰላ ገጠር ቴክኖሎጂ ማዕከል	89,472.00
09	ባኮ ገጠር ቴክኖሎጂ ማዕከል	93,718.00
10	ጅማ ገጠር ቴክኖሎጂ ማዕከል	123,054.00
11	ሐረር ገጠር ቴክኖሎጂ ማዕከል	71,239.00
12	ያቤሎ የቆላ ግብርና ምርምር ማዕከል	55,929.00
18	ዝዋይ አፈር ምርምር ላቦራቶሪ	13,674.00
19	በደሌ አፈር ምርምር ላቦራቶሪ	0.00
20	ነቀምቴ አፈር ምርምር ላቦራቶሪ	12,059.00
21	ፍቼ አፈር ምርምር ላቦራቶሪ	15,261.00
216	የማህበራት ማደራጃና ማስፋፍያ ኮሚሽን	550,831.00
01	አስተዳደርና ጠቅላላ አገልግሎት	550,831.00
219	የተፈጥሮ ሀብት ጥበቃ ባለስልጣን	0.00
01	አስተዳደርና ጠቅላላ አገልግሎት	
220	የውሀ ሀብት ልማት	1,412,577.00
221	የውሀ ሀብት ልማት ቢሮ	665,340.00
01	አስተዳደርና ጠቅላላ አገልግሎት	159,826.00
03	የውሀ ሀብት ልማት ጥበቃ፣ አፕሪኬሽንና ጥገና	505,514.00
224	የመስኖ ልማት ባለ ባለስልጣን	346,840.00
01	አስተዳደርና ጠቅላላ አገልግሎት	346,840.00
227	የአርብቶ አደር ልማት ኮሚሽን	400,397.00
01	አስተዳደርና ጠቅላላ አገልግሎት	400,397.00
230	ንግድ፣ ኢንዱስትሪና ትራንስፖርት	1,240,271.00
231	ንግድ፣ ትራንስፖርትና ኢንዱስትሪ ቢሮ	1,030,004.00
01	አስተዳደርና ጠቅላላ አገልግሎት	76,282.00
02	ንግድ	374,661.00
03	ትራንስፖርት	405,939.00
05	የኢንዱስትሪ ኘሮጀክት ዝግጅትና ገበያ ጥገና መምሪያ	144,852.00
06	የማህበራት ማደራጃ ሰልጠናና ድጋፍ መምሪያ	28,270.00
235	ኢንቨስትመንት ኮሚሽን	210,267.00
01	አስተዳደርና ጠቅላላ አገልግሎት	210,267.00
250	ማዕድን	48,434.00
251	ማዕድን ልማት ኤጀንሲ	148,434.00
01	አስተዳደርና ጠቅላላ አገልግሎት	148,434.00
270	ኮንስትራክሽን	8,301,871.00
273	ገጠር መንገድ ባለሥልጣን	144,374.00
01	አስተዳደርና ጠቅላላ አገልግሎት	129,174.00
03	የመንገድ ሥራና ጥገና	15,200.00
276	ዲዛይንና ኮንስትራክሽን ባለሥልጣን	319,007.00
01	አስተዳደርና ጠቅላላ አገልግሎት	319,007.00
277	ሥራና ከተማ ልማት ቢሮ	338,490.00
01	አስተዳደርና ጠቅላላ አገልግሎት	338,490.00
225	የውሃ ጥናትና ዲዛይን እንተርፕራይዝ	7,500,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,500,000.00

300	ማህበራዊ አገልግሎት ዘርፍ	57,581,347.00
310	የአቅም ግንባታ ትምህርትና ሥልጠና	27,246,934.00
311	ትምህርት ቢሮ	26,364,997.00
01	አስተዳደርና ጠቅላላ አገልግሎት	933,661.00
03	ሰበታ ዓይነ ሥውራን ት/ቤት	143,431.00
05	የመሰናዶ ት/ቤቶች (11-12)	4,001,890.00
06	አዳማ መምህራን ኮሌጅ	347,396.00
07	አሰላ መምህራን ኮሌጅ	328,173.00
08	ጅማ መምህራን ኮሌጅ	309,783.00
09	ነቀምቲ መምህራን ኮሌጅ	566,129.00
10	ሮቤ መምህራን ኮሌጅ	229,710.00
11	አሮሚያ ፓብሊክ ኮሌጅ	7,876,325.00
12	የቴክኒክና ሙያ ማሰልጠኛ ት/ቤት(10+1 ና 10+2)	3,033,329.00
13	አሰላ የቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	1,332,815.00
14	ነቀምቲ የቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	667,570.00
15	ወሊሶ የቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	157,436.00
22	አምቦ የክህሎት ማሳደግ ማዕከል	1,227,458.00
23	ግምቢ የክህሎት ማሳደግ ማዕከል	239,634.00
24	ጂማ የክህሎት ማሳደግ ማዕከል	482,551.00
25	ሮቤ የክህሎት ማሳደግ ማዕከል	1,689,794.00
26	ሙቱ የክህሎት ማሳደግ ማዕከል	289,653.00
27	ሀዋሰ የሙያና የቴክኒክ ትምህርት ማሰልጠኛ ተቋም	222,994.00
28	ዳበና የሙያና የቴክኒክ ትምህርት ማሰልጠኛ ተቋም	9,946.00
29	ባቱ የሙያና የቴክኒክ ትምህርት ማሰልጠኛ ተቋም	65,737.00
30	ሙቱ መምህራን ማሰልጠኛ	1,399,655.00
31	ቡራዩ መሠረታዊ ቴክኖሎጂ ማሰልጠኛ	40,842.00
32	ውቅሮ መሠረታዊ ቴክኖሎጂ ማሰልጠኛ	69,000.00
33	የጎልማሶች ቴክኒክ ማሰልጠኛ ማዕከል	438,342.00
34	ግንቢ እስቲዲዮና ሬዲዮ ጣቢያ	56,057.00
35	ለገዳዲ እስቲዲዮና ሬዲዮ ጣቢያ	57,049.00
36	ሮቤ ሬዲዮ ጣቢያ	133,318.00
37	ጎራ ሬዲዮ ጣቢያ	5,355.00
38	ሀሮማያ ሬዲዮ ጣቢያ	9,964.00
318	የአቅም ግንባታ ቢሮ	881,937.00
01	አስተዳደርና ጠቅላላ አገልግሎት	881,937.00
330	ባህል፣ ህዝብ አደረጃጀት፣ ማህበራዊ ጉዳይና ስፖርት	22,138,066.00
331	ስፖርትና ወጣቶች ጉዳይ ቢሮ	482,642.00
01	አስተዳደርና ጠቅላላ አገልግሎት	482,642.00
332	ባህልና ቱሪዝም ቢሮ	874,589.00
01	አስተዳደርና ጠቅላላ አገልግሎት	79,072.00
02	ባህል ዘርፍ	669,279.00
03	ቱሪዝም ዘርፍ	126,238.00
333	ህዝብ አደረጃጀትና ማህበራዊ ጉዳይ ቢሮ	20,780,835.00
01	አስተዳደርና ጠቅላላ አገልግሎት	104,032.00
04	ህዝብ አደረጃጀት	20,248,805.00
05	ማህበራዊ ጉዳይ	167,332.00
07	ሻሸመኔ አካል ጉዳተኞች ተሃድሶ መዕከል	28,366.00

08	አዳማ አካል ጉዳተኞች የድጋፍ ማምረቻ ማዕከል	33,784.00
09	አሰላ አካል ጉዳተኞች የድጋፍ ማምረቻ ማዕከል	26,041.00
10	ገፈርሳ የአዕምሮ ህመምተኞች ማዕከል	82,196.00
11	ቤተሰቡም የአ ዛውንቶች መንከባከቢያ ማዕከል	36,964.00
12	ብሽፍቱ የማህበራዊ ልማት ማሰልጠኛ ማዕከል	30,559.00
13	የሠራተኛ ጉዳይ ቦርድ	22,756.00
340	ጤና	7,763,433.00
341	ጤና ቢሮ	7,763,433.00
01	አስተዳደርና ጠቅላላ አገልግሎት	764,556.00
04	አሰላ ሆስፒታል	636,306.00
05	አዳማ ሆስፒታል	457,164.00
06	ነቀምቴ ሆስፒታል	451,779.00
07	ደምቢ ዶሎ ሆስፒታል	229,327.00
08	ካርል መቱ ሆስፒታል	381,819.00
09	ሊሙ ገነት ሆስፒታል	78,204.00
10	አምቦ ሆስፒታል	352,836.00
11	ግንደ በረት ሆስፒታል	79,416.00
12	ሻምቡ ሆስፒታል	157,707.00
13	ፍቼ ሆስፒታል	341,481.00
14	ጭሮ ሆስፒታል	319,092.00
15	ገለምሶ ሆስፒታል	292,346.00
16	ቢስዲሞ ሆስፒታል	290,932.00
17	ጎባ ሆስፒታል	282,184.00
18	ጊነር ሆስፒታል	192,794.00
19	ነገሌ ሆስፒታል	271,165.00
20	ቡላ ሆራ ሆስፒታል	185,433.00
21	ነጆ ሆስፒታል	117,200.00
22	ቡሽፍቱ ሆስፒታል	272,148.00
23	ሻሽመኔ ሆስፒታል	359,394.00
24	ደደር ሆስፒታል	139,942.00
25	የጤና ምርምርና ላቦራቶሪ	55,680.00
26	አሰላ ነርሶች ማሠልጠኛ ኮሌጅ	172,747.00
27	ነቀምቴ ነርሶች ማሠልጠኛ ኮሌጅ	191,207.00
28	መቱ ነርሶች ማሠልጠኛ ኮሌጅ	104,322.00
29	ነገሌ ቦረና ነርሶች ማሠልጠኛ ኮሌጅ	196,221.00
30	ሻሽመኔ ነርሶች ማሠልጠኛ ኮሌጅ	183,087.00
31	ጎባ ነርሶች ማሠልጠኛ ኮሌጅ	129,485.00
01	ወግ	22,778.00
02	ኤች ኦ ይቪ/ኤይድስ ጽ/ቤት	54,681.00
360	• ምግብ ዋስትና፣ የአደጋ መከላከልና መልሶ ማቋቋም	432,914.00
361	ምግብ ዋስትና፣ አደጋ መከላከልና ዝግጁነት ኮሚሽን	432,914.00
01	አስተዳደርና ጠቅላላ አገልግሎት	117,278.00
02	ምግብ ዋስትና	138,856.00
03	• አደጋ መከላከልና ዝግጁነት ኮሚሽን	176,780.00

Oromia National Regional State Suplmentary Budget Detail

A. Recurrent Budget		
	Function Sector Head Sub-Head	Birr
04	TOTAL RECURRENT BUDGET	
100	ADMINISTRATION & GENERAL SERVICE	136,948,255.00
110	ORGANS OF THE GOVERNMENT	45,654,050.00
111	THE REGIONAL COUNCIL	2,503,500.00
01	Administration and General Service	13,104.00
		13,104.00
113	AUDITOR GENERAL OFFICE	334,896.00
01	Administration and General Services	334,896.00
115	THE REGIONAL STATE PRESIDENT OFFICE	2,013,401.00
01	Administration and General Services	2,013,401.00
		2,013,401.00
119	BUREAU of WOMEN'S AFFAIRS	142,099.00
01	Administration and General Services	142,099.00
		142,099.00
120-130	JUSTICE AND SECURITY	40,945,784.00
		40,945,784.00
121	BUREAU OF JUSTICE	603,613.00
01	Administration and General Services	603,613.00
		603,613.00
122	SUPREME COURT	3,811,529.00
01	Administration and General Services	3,811,529.00
		3,811,529.00
127	POLICE COMMISSION	30,465,952.00
01	Administration and General Services	27,877,455.00
02	Senkele Training Center	2,588,497.00
		2,588,497.00
128	ANTI CORRUPTION COMMISSION	349,991.00
01	Administration and General Service	349,991.00
		349,991.00
129	PRISONS ADMINISTRATION COMMISSION	3,346,360.00
01	Administration and General Service	3,346,360.00
		3,346,360.00
133	ADMINISTRATION & SECURITY BUREAU	174,050.00
01	Administration and General Services	174,050.00
		174,050.00
134	OFFICE OF MILITIA & AFFAIRS OF NEIGHBORING REGIONS	2,194,289.00
01	Administration and General Services	2,194,289.00
		2,194,289.00
150-170	GENERAL SERVICES	2,204,766.00
		2,204,766.00
152	Bureau of Finance and Economic Development	1,212,198.00
01	Administration and General Service	1,212,198.00
		1,212,198.00
153	BUREAU OF INFORMATION & PUBLIC RELATIONS	340,847.00
01	Administration and General Services	340,847.00
		340,847.00
155	CIVIL SERVICE COMMISSION	131,390.00
01	Administration and General Services	131,390.00
		131,390.00

156	REVENUE BUREAU	
01	Administration and General Services	520,331.00
		520,331.00
200	ECONOMIC SERVICES	33,712,858.00
210	AGRICULTURE AND NATURAL RESOURCES	22,609,705.00
211	Bureau of Agriculture & Rural Development	20,511,099.00
01	Administration and General Services	17,723,822.00
02	Agriculture Development Division	461,318.00
03	Abbernosa Cattle Ranch	56,973.00
04	Gobbe Cattle Ranch	68,824.00
05	Assella Livestock Breeding Center	192,961.00
06	Dida Tuyyuraa Cattle Ranch	41,126.00
07	Horo Cattle Ranch	44,410.00
08	Adama Poultry Center	50,698.00
09	Bedele Poultry Center	24,091.00
10	Addele Poultry Center	28,677.00
11	Ambo Chicken Breeding Center	18,852.00
12	Nekemte Chicken Breeding Center	17,961.00
13	Fiche Chicken Breeding Center	21,497.00
14	Asella Agriculture Technical and Vocational Training Collège	94,154.00
15	Bako Agriculture Technical and Vocational Training College	238,106.00
16	Chiro Agriculture Technical and Vocational Training College	175,849.00
17	Nedjo Agriculture Technical and Vocational Training College	161,328.00
18	Holota Agriculture Technical and Vocational Training College	279,850.00
19	Kombolcha Agriculture Technical and Vocational Training College	172,448.00
20	Zeway Crop Protection Clinic	13,585.00
21	Arsi-Bale Crop Protection Clinic	8,205.00
22	Jimma Crop Protection Clinic	17,783.00
23	Nekemte Crop Protection Clinic	11,003.00
24	Hirna Crop Protection Clinic	8,268.00
26	Béddele Animal Health Laboratory	30,278.00
27	Assella Animal Health Laboratory	63,358.00
28	Hirna Animal Health Laboratory	40,348.00
29	Agricultural Input Supply and Credit Service	105,793.00
30	N. Resources Devt. & Rural Land Administration	225,709.00
31	Botter-Batcho Forestry Training Center	16,511.00
32	Bale Mountain National Park	15,352.00
33	Lake Shalla & Abajata National Park	18,787.00
34	Yabello Wild Life Sanctuary	10,902.00
35	Oromia Food for Work (Modjo)	28,124.00
36	Nitrogen Plant (Nekemte)	2,735.00
37	Assella Seed Laboratory	13,025.00
38	Ambo Seed Laboratory	8,388.00
213	AGRICULTURAL RESEARCH INSTITUTE	1,547,775.00
01	Administration and General Services	109,356.00
02	Mechara Research center	30,036.00
03	Adami Tulu Research center	167,820.00
04	Bako Research center	386,096.00
05	Sinana Research center	229,658.00
06	Holeta Research center	106,239.00
07	Zeway Fishery Research center	44,164.00

08	Assela Rural Technology Center	89,472.00
09	Bako Rural Technology Center	93,718.00
10	Jimma Rural Technology Center	123,054.00
11	Harar Rural Technology Center	71,239.00
12	Yabelo Lowland Agriculture Research Center	55,929.00
18	Soil Laboratory-Zeway	13,674.00
19	Soil Laboratory-Bedelle	0.00
20	Soil Laboratory-Nakemte	12,059.00
21	Soil Laboratory-Fiche	15,261.00
216	COOPERATIVE PROMOTION COMMISSION	550,831.00
01	Administration and General Services	550,831.00
220	WATER RESOURCES	1,412,577.00
221	BUREAU OF WATER DEVELOPMENT RESOURCES	665,340.00
01	Administration and General Services	159,826.00
03	Water Resource. Dev't. , Maintenance & Planning	505,514.00
224	IRRIGATION AUTHORITY	346,840.00
01	Administration and General Services	346,840.00
227	COMMISSION FOR PASTORAL DEVELOPMENT	400,397.00
01	Administration and General Services	400,397.00
230	TRADE, INDUSTRY & TRANSPORT	1,240,271.00
231	BUREAU OF TRADE, TRANSPORT & INDUSTRY	1,030,004.00
01	Administration and General Services	76,282.00
02	Trade	374,661.00
03	Transport	405,939.00
05	Dep. Of Ind. Project Preparation & Market Study	144,852.00
06	Dep. Of Coordination of Association, Training & Support	28,270.00
235	INVESTMENT COMMISSION	210,267.00
01	Administration and General Service	210,267.00
250	MINES RESOURCE DEVELOPMENT	148,434.00
251	Mine Resource Development Agency	148,434.00
01	Administration and General Services	148,434.00
270	CONSTRUCTION	8,301,871.00
273	RURAL ROADS AUTHORITY	144,374.00
01	Administration and General Services	129,174.00
03	Road construction and Maintenance	15,200.00
276	DESIGN AND CONSTRUCTION BUREAU	319,007.00
01	Administration and General Service	319,007.00
277	WORKS AND URBAN DEVELOPMENT BUREAU	338,490.00
01	Administration and General Service	338,490.00
225	WATER STUDY & DESIGN ENTERPRISE	7,500,000.00
01	Administration and General Service	7,500,000.00

300	SOCIAL SERVICES	
310	CAPACITY BUILDING & EDUCATION AND TRAINING	57,581,347.00
311	BUREAU OF EDUCATION	27,246,934.00
		26,364,997.00
01	Administration and General Services	933,661.00
03	Sebeta School for Blind	143,431.00
05	Preparatory Schools (11-12)	4,001,890.00
06	Adama Teachers Training College	347,396.00
07	Assela Teachers Training College	328,173.00
08	Jima Teachers Training College	309,783.00
09	Nekemte Teachers Training College	566,129.00
10	Robe Teachers Training College	229,710.00
11	Oromia Public College	7,876,325.00
12	TVET (10+1 & 10+2)	3,033,329.00
13	Assela Technical & Vocational College	1,332,815.00
14	Nekemte Technical & Vocational College	667,570.00
15	Weliso Technical & Vocational College	157,436.00
22	Ambo Skill development center	1,227,458.00
23	Gimbi Skill development center	239,634.00
24	Jimma Skill development center	482,551.00
25	Robe Skill development center	1,689,794.00
26	Mettu Skill development center	289,653.00
27	Hawas, Tech. & Vocational Training Institute	222,994.00
28	Dabenna Tech. & Vocational Training Institute	9,946.00
29	Battu, Tech. & Vocational Training Institute	65,737.00
30	Mettu TTI	1,399,655.00
31	Burrayu Basic Technology training	40,842.00
32	Wukuro (Jimma), Basic Technology Training	69,000.00
33	Adult Technical Training Center	438,342.00
34	Gimbi Studio and Radio Broadcast	56,057.00
35	Lagga-Dadi Studio and Radio Broadcast	57,049.00
36	Robe Radio Broadcast	133,318.00
37	Gore Radio Broadcast	5,355.00
38	Haromaya Radio Broadcast	9,964.00
318	CAPACITY BUILDING BUREAU	881,937.00
01	Administration and General Services	881,937.00
330	PUBLIC ORGANIZATION, CULTURE AND SPORT	22,138,066.00
331	SPORT & YOUTH AFFAIR BUREAU	482,642.00
01	Administration and General Services	482,642.00
332	CULTURE & TOURISM BUREAU	874,589.00
01	Administration and General Services	79,072.00
02	Culture	669,279.00
03	Tourism	126,238.00
333	PUBLIC ORGANIZATION AND SOCIAL AFFAIRS	20,780,835.00
01	Administration and General Services	104,032.00
04	Public Organization & Participation	20,248,805.00
05	Social & Labor Affairs	167,332.00
07	Shashemene Rehabilitation Center for Disabled	28,366.00

08	Adama, Center for Disabled Production	33,784.00
09	Asella, Center for Disabled Production	26,041.00
10	Gaferssa Center for Mental Patient	82,196.00
11	Beteselom Center for The Aged	36,964.00
12	Beshoftu Social Developmt Training Center	30,559.00
13	Board of Labor Affairs	22,756.00
340	HEALTH	7,763,433.00
341	BUREAU OF HEALTH	7,763,433.00
01	Administration and General Services	764,556.00
04	Assela Hospital	636,306.00
05	Adama Hospital	457,164.00
06	Naqamte Hospital	451,779.00
07	Dambi Dollo Hospital	229,327.00
08	Karl Mettu Hospital	381,819.00
09	Limmu Genet Hospital	78,204.00
10	Ambo Hospital	352,836.00
11	Gindeberet Hospital	79,416.00
12	Shambu Hospital	157,707.00
13	Fitche Hospital	341,481.00
14	Chirro Hospital	319,092.00
15	Gelemsso Hospital	292,346.00
16	Bisidimmo Hospital	290,932.00
17	Gobba Hospital	282,184.00
18	Ghinir Hospital	192,794.00
19	Negelle Hospital	271,165.00
20	Bule Hora Hospital	185,433.00
21	Nedjjo Hospital	117,200.00
22	Bushoftu Hospital	272,148.00
23	Shashemene Hospital	359,394.00
24	Dadder Hospital	139,942.00
25	Health Research and Health Laboratories	55,680.00
26	Assela Nurse Training College	172,747.00
27	Nekemte Nurse Training College	191,207.00
28	Metu Nurse Training College	104,322.00
29	Negele Borena Nurse Training college	196,221.00
30	Shashemene Nurse Training College	183,087.00
31	Goba Nurse Training college	129,485.00
01	Malaria	22,778.00
02	HIV/AIDS Office	54,681.00
360	FOOD SECURITY, RELIEF AND REHABILITATION	432,914.00
361	FOOD SECURITY, DISASTER PREVENTION & PREPAREDNESS COMMISSION	432,914.00
01	Administration and General Services	117,278.00
02	Food Security	138,856.00
03	Disaster Prevention & Rehabilitation	176,780.00

13	Mama Angeta	563,906.00
14	Gololcha	847,221.00
15	Goro	1,069,592.00
16	Maganias Dodola	472,803.00
17	Gura Damole	453,636.00
18	Barbare	670,581.00

C) Ittiin Eeggannoo

460	KAN BIRA	
460	Ittiin Eeggannoo	6,800,000
462	Ittiin Eeggannoo	6,800,000
01	Mindaa	6,800,000
		6,800,000

ሐ) መጠባበቂያ

400	ሌሎች	
460	መጠባበቂያ	6,800,000
462	መጠባበቂያ	6,800,000
01	ደመወዝ	6,800,000
		6,800,000

C) Contingency

400	OTHERS	
460	Contingency	6,800,000
462	Contingency	6,800,000
01	Salary	6,800,000
		6,800,000

313	PUBLIC ORGANIZATION AND SOCIAL AFFAIRS	20,780,835.00
01	Administration and General Services	104,032.00
04	Public Organization & Participation	20,248,805.00
05	Social & Labor Affairs	167,332.00
07	Shashanaka Rehabilitation Center for Disabled	28,366.00

Facaatii Baajata Mootummaa Naannoo Oromiyaa

አሮጌዎች በሒራዊ አካላዊ መንግስት የወጪ ዝርዝር

Oromia National Regional State Expenditure

D. Baasii Deeggarsa Aanaaleefi Magaalotaa / መ. የወረዳዎችና ከተሞች ድጋፍ ወጪ

D. Subsidies to Aanaas and Urban Adm. Towns

430	Deggersa Baasii Aanaalee fi Magaalotaa/የወረዳዎችና ከተሞች ድጋፍ ወጪ Subsidies to Aanaas and Urban Adm. Towns			228,439,593
431	Arsii	አርሲ	Arsi	25,830,223.00
01	Aminyaa	አሚኒ	Amigna	702,387.00
02	Asakoo	አሰኮ	Asako	416,671.00
03	Coolee	ሮሌ	Cole	868,575.00
04	Digaluu Xiiyoo	ዲገሉ ጢጃ	Digalu Tejo	1,330,418.00
05	Diksiis	ዲክሲስ	Diksis	681,859.00
06	Doddotaa Siree	ዶዶታ ሲሪ	Dodeta Sire	1,677,223.00
07	Gadab Asaasaa	ገደብ አሳሳ	Gadab Asasa	1,206,418.00
08	Gololchaa	ጎሎላቻ	Gololcha	780,127.00
09	Heexosaa	ዜጦስ	Hetosa	1,276,780.00
10	Jajuu	ጆጃ	Jeju	970,993.00
11	Kofalee	ኮፈሌ	Kofale	1,236,611.00
12	Limmuu fi Bilbilloo	ሊሙ ቢልቢሎ	Limmu Bilbilo	1,671,546.00
13	Lodee Heexosaa	ሎዴ ዜጦስ	Lode Hetosa	1,073,654.00
14	Magaalaa Asallaa	አሰላ ከተማ	Assela Urban	1,834,616.00
15	Martii	መርቲ	Merti	1,499,938.00
16	Muneessaa	ሙኔሳ	Munesa	1,401,016.00
17	Roobee	ሮቤ	Robe	858,466.00
18	Seeruu	ሴሩ	Seru	959,123.00
19	Shirkaa	ሸረና	Shirka	1,221,463.00
20	Sudee	ሱዴ	Sude	726,475.00
21	Xannaa	ጠና	Tana	738,626.00
22	Xiyyoo	ጢዮ	Tiyo	1,247,314.00
23	Zuwaayi Dugdaa	ዝዋይ ዱግዳ	Zuway Dugda	1,027,517.00
24	Magaalaa Boqojii	ቦቀጂ ከተማ	Bokeji Urban	422,407.00
432	Baalee	ባሌ	Bale	17,624,747.00
01	Dodolaa	ዶዶላ	Dodola	1,068,782.00
02	Agaarfaa	አጋርፋ	Agarfa	1,231,238.00
03	Kokkosaa	ኮኮሳ	Kokosa	745,476.00
04	Gaasaraa	ጋሰራ	Gasara	913,467.00
05	Raayituu	ራይቱ	Raitu	562,081.00
06	Laga Hidhaa	ለገ ዊዳ	Laga Hida	548,837.00
07	Gindhiir	ጊንዲር	Gindhir	1,378,802.00
08	Sinaanaa Dinshoo	ሲናና ዲንሾ	Sinana Dinsho	1,340,631.00
09	Magaalaa Roobee	ሮቤ ከተማ	Robe Urban	829,127.00
10	Goobbaa	ጎባ	Goba	918,912.00
11	Magaalaa Gobbaa	ጎባ ከተማ	Goba Urban	706,578.00
12	Adaabbaa	አዳባ	Adaba	1,131,858.00
13	Manaa Angeetuu	ማና አንጌቱ	Mena Angetu	563,906.00
14	Gololchaa	ጎሎላቻ	Gololcha	847,221.00
15	Gooroo	ጎሮ	Goro	1,089,592.00
16	Magaalaa Dodolaa	ዶዶላ ከተማ	Dodola Urban	472,803.00
17	Gurraa Dhaamoollee	ጉራ ዳሞሌ	Gura Damole	453,626.00
18	Barbarree	በርበሬ	Barbare	670,581.00

19	Sawweenaa	ሳዌና	Sawena	857,943.00
20	Madda Walabuu	መዳ ወላቡ	Mada Walabu	671,635.00
21	NanSaboo	ነንሰቦ	Nansabo	621,651.00
433	Booranaa	ቦረና	Borena	7,172,914.00
01	Abbayyaa	አበያ	Abaya	620,355.00
02	Areeroo	አራሮ	Arero	544,219.00
03	Bulee Horaa	ቡሌ ሆራ	Bule Hora	1,575,991.00
04	Dirree	ድሬ	Dire	1,159,841.00
05	Galanaa	ገላና	Galana	588,984.00
06	Moc,yaalee	ሞያሌ	Moyale	910,795.00
07	Yabelloo	ያቤሎ	Yabelo	737,277.00
08	Taltallee	ተልተሌ	Taltale	601,266.00
09	Magaalaa Yabelloo	ያቤሎ ከተማ	Yabelo Urban	434,186.00
434	Gujii	ጉጂ	Guji	7,734,278.00
01	Adoolaa	አዶላ	Adola	1,197,879.00
02	Booree	ቦሬ	Bore	947,401.00
03	Liiban	ሊቦን	Liban	1,128,211.00
04	Magaalaa Nageellee	ነገሌ ከተማ	Nagele Urban	881,809.00
05	Oddoo Shaakkisoo	አዶ ሻክሶ	Odo Shakiso	1,007,673 .00
06	Qarcaa	ቀርጫ	Karcha	510,041.00
07	Uraagaa	ኩራጋ	Uruga	1,084,983.00
08	Waadaraa	ዋደራ	Wadara	530,834.00
09	Magaalaa Adoolaa	አዶላ ከተማ	Adola Urban	445,447.00
435	Haraargee Bahaa	ምሥራቅ ሐረርጌ	East Harerge	14,841,113.00
01	Baabillee	ባቢሌ	Babile	473,871.00
02	Baddannoo	በደኖ	Badano	1,104,463.00
03	Dadar	ደደር	Dadar	961,986.00
04	Fadiis	ፈዲስ	Fadis	982,495.00
05	Giraawwaa	ግራዋ	Girawa	1,018,201.00
06	Gola Odaa	ጎላ አዶ	Gola Oda	478,081.00
07	Gooroo Guutuu	ጎሮ ጉቱ	Goroo Gutu	830,603.00
08	Gursum	ጉርሱም	Gursum	994,981.00
09	Haroomaayyaa	ሃሮማያ	Haromaya	1,151,502.00
10	Jaarsoo	ጃርሶ	Jarso	752,846.00
11	Kombolchaa	ኮምቦልቻ	Kombolcha	967,908.00
12	Magaalaa Awadaay	አወዳይ ከተማ	Awaday Urban	120,091.00
13	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa Calle	579,170.00
14	Malkaa Bal'oo	መልካ በሎ	Malka Ballo	871,110.00
15	Mayyuu Mulluquee	ማዩ ሙሉቂ	Mayu Muluke	312,877.00
16	Meettaa	ሜታ	Metta	1,144,407.00.00
17	Qarsaa	ቀርሳ	Kersa	961,033.00
18	Cinaaksen	ቊናቅሰን	Chinaksen	356,517.00
19	Magaalaa Dadar	ደደር ከተማ	Dadar Urban	383,608.00.00
20	Magaalaa Haromaayaa	ሃሮማያ ከተማ	Haromaya Urban	395,363.00.00
436	Haraargee Lixaa	ምዕራብ ሐረርጌ	West Harerge	12,019,531.00
01	Anchar	አንጨር	Ancher	694,077.00
02	Bookee	ቦኬ	Boke	766,803.00
03	Ciroo	ቊሮ	Ciro	1,610,676.00
04	Daaroo Labuu	ዳሮ ለቡ	Daro Labu	1,031,095.00
05	Doobbaa	ዶባ	Dobba	904,455.00
06	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Koricha	692,478.00

07	Habroo	ሐብሮ	Habro	1,320,460.00
08	Magaalaa Ciroo	ጥሮ ከተማ	Magaalaa Ciroo	738,632.00
09	Qunnii	ቁኒ	Kuni	815,536.00
10	Masalaa	መሰላ	Masala	867,120.00
11	Mi'eessoo	መኤሶ	Mi'esso	947,524.00
12	Xuulloo	ጡሉ	Tulo	1,289,074.00
13	Magaalaa Baddeessaa	በደላ ከተማ	Badesa Urban	341,601.00
437	Iluu Abbaa Booraa	ኢሉ-አባቦራ	Ilu Aba Bora	16,840,989.00
01	Algee Sachii	አልጌ ሳቺ	Alge Sachi	896,452.00.00
02	Allee Didduu	አሌ ዲዱ	Alle Didu	1,534,458.00.00
03	Baddallee Daaboo	በደሌ ደቦ	Badale Dabo	1,280,937.00
04	Boorachaa	ቦረቻ	Boracha	431,370.00
05	Cawwaaqaa	ጨዋታ	Cawaka	1,007,978.00
06	Cooraa	ጨራ	Cora	1,337,464.00
07	Daarimuu	ዳሪሙ	Darimu	1,054,392.00
08	Dhidheessaa	ዲዴሳ	Didessa	918,491.00
09	Deegaa Makoo	ደጋ መኮ	Dega Mako	892,314.00
10	Gachii	ገቺ	Gachi	798,514.00
11	Haluu Buree	ሃሉ ቡራ	Halu Bure	1,348,000.00
12	Magaalaa Mattuu	መቱ ከተማ	Matu Urban	924,857.00
13	Mattuu	መቱ	Matu	1,674,181.00
14	Salee Noonnoo	ሳሌ ኖኖ	Sale Nonno	463,012.00
15	Yaayyaa Hurrumuu	ያዩ ሁሩሙ	Yaya Hurrumu	1,630,380.00
16	Magaalaa Baddallee	በደሌ ከተማ	Badalle Urban	648,189.00
438	Jimmaa	ጅማ	Jima	18,693,250.00
01	Deedoo	ደዶ	Dedo	1,114,820.00
02	Geeraa	ጌራ	Gera	471,192.00
03	Goommaa	ጎማ	Goma	1,685,649.00
04	Qarsaa	ቀርሳ	Kersa	1,515,899.00
05	Limmuu Kosaa	ሉሙ ኮሳ	Limu Kosa	1,548,054.00
06	Limmuu Saqaa	ሊሙ ሰታ	Limu Saka	1,054,140.00
07	Mannaa	ማና	Menna	1,200,894.00
08	Magaalaa Jimmaa	ጅማ ከተማ	Jima Urban	3,422,248.00
09	Omoo Naaddaa	ላሞ ናዳ	Omo Nada	1,119,412.00
10	Saxxammaa	ሰጠማ	Satama	750,499.00
11	Saqqaa Qoqorsaa	ሰታ ጨቆርሳ	Saka Chokorsa	1,449,459.00
12	Sokorruu	ሶኮሩ	Sokoru	1,056,390.00
13	Sigmoo	ሲግሞ	Sigmo	702,260.00
14	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	902,399.00
15	Magaalaa Agaaroo	አጋሮ ከተማ	Agaro Urban	699,935.00
439	Shawaa Bahaa	ጽሥራቅ ሸዋ	East Shewa	27,142,617.00
01	Ada'aa Liiban	አደላ ሊቦን	Ada'a Liban	1,391,338.00
02	Adaamaa	አዳማ	Adama	1,940,490.00
03	A/Tulluu	አዳሚ ተሉ	A/Tulu	922,975.00
04	Aqaaqii	አቃቂ	Akaki	1,506,751.00
05	Arsii Nageellee	አርሲ ነገሌ	Arsi Nagele	1,397,853.00
06	Boosat	ቦሰት	Bosat	1,077,859.00
07	Dugda Booraa	ዱግዳ ቦራ	Dugda Bora	1,130,792.00
08	Fentaallee	ፈንታሌ	Fentalle	635,561.00
09	Gimbichuu	ጊምቢቺ	Gimbichu	770,679.00
10	Lumee	ሉሜ	Lume	879,197.00

11	Magaalaa Adaamaa	አዳማ ከተማ	Adama Urban	7,214,406.00
12	Magaalaa Bishooftuu	ቢሾፊት ከተማ	Bishoftu Urban	2,804,668.00
13	Magaalaa Duukam	ዱከም ከተማ	Dukam Urban	244,516.00
14	Mag. Shaashamannee	ሻሻመኔ ከተማ	Shashamane Urban	1,784,509.00
15	Shaashamannee	ሻሻመኔ	Shashamane	1,522,007.00
16	Siraaroo	ሲራሮ	Siraro	961,887.00.00
17	Magaalaa Baatuu	ባቱ ከተማ	Batu Urban	454,060.00.00
18	Magaalaa Mataahaaraa	መተሀራ ከተማ	Metahara Urban	115,250.00
19	Magaalaa Mojoo	ሞጁ ከተማ	Modjo Urban	387,819.00
440	Shawaa Kaabaa	ሰሜን ሸዋ	Noth Shewa	11,901,675.00
01	Abbichuu fi Nya'aa	አቢቸና ኻአ	AbichuNya'a	527,496.00
02	Barah Alaltuu	በሪህ አለልቲ	Barah Alaltu	1,223,832.00
03	Dagam	ደገም	Dagam	698,986.00
04	Darraa	ደራ	Dara	593,749.00
05	Giraar Jaarsoo	ግራር ጃርሶ	Girar Jarso	677,108.00
06	Hidhabuu Abootee	ዚደቡ አቦቴ	Hidabu Abote	782,863.00
07	Kuyyuu	ኩዩ	Kuyuu	993,278.00
08	Qimbibiit	ቂምቢቢት	Kimbibit	904,049.00
09	Sulultaa Muloo	ሱሉልታና ሙሉ	Sululta Mulo	1,488,707.00
10	Warra Jaarsoo	ወረ ጃርሶ	Wara Jarso	1,043,494.00
11	Wucaalee Jiddaa	ውጫሌ ጂዶ	Wucale Jida	1,156,698.00
12	Yaayyaa Gullallee	ያያ ጉለሌ	Yaya Gullalle	982,285.00
13	Magaalaa Fichée	ፍቺ ከተማ	Fiche Urban	643,337.00
14	Magaalaa Sandaafaa	ሰንዳፋ ከተማ	Sandafa	185,793.00
441	Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	10,951,862.00
01	Alamganaa	አለም ገና	Alamgana	1,055,845.00
02	Ammayyaa	አመያ	Amaya	975,843.00
03	Bachoo	ባቕ	Bacho	905,140.00
04	Daawoo	ደዎ	Dawo	748,156.00
05	Illuu	ኪሉ	Ilu	718,149.00
06	Sadan Sooddoo	ሰደን ሶዶ	Sadan Sodo	608,692.00
07	Magaalaa walisoo	ወሊሶ ከተማ	Waliso Urban	848,898.00
08	Magaalaa Sabbataa	ሰበታ ከተማ	Sebeta Urban	787,603.00
09	Qarsaa Qondaaltiittii	ቀርሳና ቅንዳልቲቲ	Kersa Kondaltiti	1,187,756.00
10	Toolee	ቶሌ	Tole	560,203.00
11	Waliso	ወሊሶ	Waliso	1,549,710.00
12	Wancii	ወንጪ	Wancii	1,005,867.00
442	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	17,075,806.00
01	Ada'aa Bargaa	አደአ በርጋ	Ada'a Barga	807,110.00
02	Amboo	አምቦ	Ambo	1,563,117.00
03	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	1,134,479.00
04	Calliyaa	ጨሊያ	Caliya	1,008,089.00
05	Daannoo	ዳኖ	Dano	630,769.00
06	Daandii	ደንዲ	Dandi	1,430,298.00
07	Ejeree	ኤጀራ	Ejere	782,835.00
08	Gindabarat	ግንደራት	Gindabarat	1,588,213.00
09	Jalduu	ጆልዱ	Jaldu	1,165,828.00
10	Magaalaa Amboq	አምቦ ከተማ	Ambo Urban	1,414,836.00
11	Magaalaa Hoolotaa	ሆለታ ከተማ	Holota Urban	561,435.00
12	Meettaa Roobii	ሜታ ሮቢ	Metta Robi	743,484.00
13	Mindaa Qanyii	ሚዳ ቀኒ	Minda Kegni	565,895.00

14	Noonnoo	ኖኖ	Nono	1,207,248.00
15	Walmaraa	ወለመራ	Walmāra	908,939.00
16	Xuqur Incinnii	ጥቁር ኢንጨኒ	Tukur Incini	875,159.00
17	Magaalaa Burayyuu	ቡራዩ ከተማ	Burayu Urban	688,072.00
443	Wallaggaa Bahaa	ምሥራቅ ወለጋ	East Wellega	20,542,180.00
01	Abbay Coomman	አባይ ሮሙን	Abay Choman	806,854.00
02	Abbee Dongooroo	አቤ ዶንጎር	Abe Dongoro	557,800.00
03	Ammurru Fulluyyee	አሙሩ ፋሉዩ	Amuru Fuluye	778,945.00
04	Diiggaa	ዲጋ	Diga	899,205.00
05	Ibaantuu	ኢባንቲ	Ibantu	595,300.00
06	Giddaa Kiramuu	ጊዳ ኪረሙ	Gida Kiramu	1,352,873.00
07	Gobbuu Sayyoo	ጎብ ሰዩ	Gobu Sayo	678,947.00
08	Gudayyaa Biilaa	ጉደያ ቢላ	Gudaya Bila	425,051.00
09	Guduruu	ጉዱሩ	Guduru	1,472,574.00
10	Guutoo Waayyuu	ጉቶ ዋዩ	Guto Wayu	1,748,789.00
11	Horoo	ሆሮ	Horo	755,668.00
12	Jaartee Jardagaa	ጃርቲ ጃርዲጋ	Jarte Jardaga	906,677.00
13	Jimmaa Arjoo	ጅማ አርጆ	Jima Arjo	835,565.00
14	Jimmaa Gannatii	ጅማ ገንቲ	Jima Ganati	671,021.00
15	Jimmaa Raaree	ጅማ ረሬ	Jima Rare	562,240.00
16	Leeqaa Dullachaa	ሌቃ ዱለቻ	Leka Dulachaa	716,163.00
17	Limmuu	ሊሙ	Limu	1,431,491.00
18	Magaalaa Naqamtee	ነቀምቲ ከተማ	Nakemte Urban	1,757,979.00
19	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	479,840.00
20	Saassiggaa	ሳሰጋ	Sasiga	768,299.00
21	Sibuu Siree	ሲቡ ሲራ	Sibu Sire	1,002,079.00
22	Waamaa Boonayyaa	ዋማ ቦነያ	Wama Bonaya	962,698.00
23	Magaalaa Shaambuu	ሻምቡ ከተማ	Shambu Urban	376,122.00
444	Wallaggaa Lixaa	ምዕራብ ወለጋ	West Wellega	20,068,408.00
01	Anfilooo	አንፊሎ	Anfilo	729,537.00
02	Ayiraa Gullisoo	አይራ ጉሊሶ	Ayiraa Gulliso	1,105,125.00
03	Beegii	ቤጊ	Begi	993,530.00
04	Boojii Dirmajjii	ቦጂ ድረመጂ	Boji Dirmaji	1,286,045.00
05	Daallee Sadii	ዳሌ ሰዲ	Dale Sadi	694,110.00
06	Ganjii	ገንጂ	Ganji	530,481.00
07	Gaawoo Daallee	ጋዎ ዳሌ	Gawo Dale	1,374,843.00
08	Giidaamii	ጊዳሚ	Gidami	665,261.00
09	Gimbii	ጊምቢ	Gimbi	1,093,912.00
10	Haruu	ሃሩ	Haru	756,309.00
11	Hawaa Walal	ሃዋ ወለለ	Hawa Walal	1,044,791.00
12	Jaarsoo	ጃርሶ	Jarso	1,038,736.00
13	Jimmaa Horroo	ጅማ ሆሮ	Jima Horo	440,281.00
14	Laaloo Asabii	ላሎ አሳቢ	Lalo Asabi	877,763.00
15	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	571,795.00
16	Magaalaa Gimbii	ጊምቢ ከተማ	Gimbi Urban	717,954.00
17	Najjoo	ነጆ	Najo	966,375.00
18	Nolee Kaabbaa	ኖሌ ናባ	Nole Kaba	1,091,692.00
19	Mana Sibuu	መነ ሲቡ	Mana Sibuu	1,426,125.00
20	Sayyoo	ሰዩ	Sayo	1,043,081.00
21	Yubdoo	ዩብዶ	Yubdo	594,945.00
22	Mag. Dambii Doolloo	ደምቢ ዶሎ ከተማ	Dambi Dolo Urban	665,037.00
23	Magaalaa Najjoo	ነጆ ከተማ	Najo Urban	360,680.00

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